

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,290.34	\$2,764.90	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$615.00	1	0.00	\$615.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	10,371.50	\$4,096.35	8	123,207.90	\$127,899.92	79	\$248,688.34	51.43%
Residential Home Energy Services - RCS	0.00	\$1,390.00	5	0.00	\$17,280.00	68	\$32,774.85	52.72%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	685.00	\$379.00	2	11,517.80	\$6,658.50	10	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	4,779.10	\$2,334.65	13	\$0.00	0.00%
Residential Lighting	733.60	\$59.50	3	1,574.20	\$174.41	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,571.17	1	0.00	\$4,056.17	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,029.10</b>	<b>\$10,143.52</b>	<b>21.00</b>	<b>145,369.34</b>	<b>\$161,783.55</b>	<b>182</b>	<b>\$281,463.19</b>	
<b>Res % of Total</b>	<b>44.73%</b>	<b>35.61%</b>	<b>21.43%</b>	<b>22.50%</b>	<b>53.10%</b>	<b>61.07%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,473.65	\$9,601.57	5	\$53,255.21	18.03%
Low-Income Multi-Family Retrofit	9,188.00	\$14,186.50	72	40,976.90	\$25,581.79	72	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,188.00</b>	<b>\$14,186.50</b>	<b>72.00</b>	<b>49,450.55</b>	<b>\$35,183.36</b>	<b>77</b>	<b>\$53,255.21</b>	
<b>LI % of Total</b>	<b>34.17%</b>	<b>49.81%</b>	<b>73.47%</b>	<b>7.65%</b>	<b>11.55%</b>	<b>25.84%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$386.25	1	0.00	\$8,055.00	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,007.00	\$4,380.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,381.00	\$33,083.60	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$3,045.00	3	10,538.00	\$12,614.21	3	\$66,933.24	18.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,673.60	\$720.00	1	399,478.38	\$49,594.00	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,673.60</b>	<b>\$4,151.25</b>	<b>5.00</b>	<b>451,404.38</b>	<b>\$107,726.81</b>	<b>39</b>	<b>\$106,563.97</b>	
<b>C&amp;I % of Total</b>	<b>21.10%</b>	<b>14.58%</b>	<b>5.10%</b>	<b>69.85%</b>	<b>35.36%</b>	<b>13.09%</b>	<b>24.15%</b>	
<b>Total</b>	<b>26,890.70</b>	<b>\$28,481.27</b>	<b>98</b>	<b>646,224.27</b>	<b>\$304,693.72</b>	<b>298</b>	<b>\$441,282.37</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.